Signed On 26-Aug-2015 By RAVI CHANDRA MUDDADA (ALL INDIA SERVICES)

# GOVERNMENT OF ANDHRA PRADESH

## ABSTRACT

Budget Estimates 2015-16 - Comprehensive Budget Release Order for Rs. 5,78,01,000/-- Apportionment of Approved Budget for the DIRECTOR GENERAL, ORGANISATION OF COUNTER TERRORIST OPERATIONS (OCTOPUS) - Orders - Issued.

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**FINANCE ( EBS-VI-HOME-I-II ) DEPARTMENT**

**G.O.Rt.No.: 2375** **Dated: 26-08-2015**

**Read the following:-**

**1. G.O.Ms.No.101 Fin(Bud.I) Department, dt.12.08.2015**

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**ORDER:**

1) In pursuance of the orders issued in the reference read above, the Comprehensive Budget Release Order (CBRO) is hereby issued for the DIRECTOR GENERAL, ORGANISATION OF COUNTER TERRORIST OPERATIONS (OCTOPUS) for an amount of Rs.5,78,01,000/-(Rupees Five Crores Seventy Eight Lakhs One Thousand for the period from July 01, 2015 to March 31, 2016, i.e.., for the second, third and fourth quarters of the current financial year, as indicated in the Annexure to this order.

2) Upon receipt of this order, the DIRECTOR GENERAL, ORGANISATION OF COUNTER TERRORIST OPERATIONS (OCTOPUS) is instructed to issue Budget Distribution Order apportioning the budget amongst the Subordinate Controlling Officers (SCOs) / Drawing and Disbursing Officers (DDOs) under the control of the department and the HOD office, duly allocating the amount authorised herein for the second, third and fourth quarters with immediate effect. The distribution of funds shall not exceed the total amount earmarked for each quarter in the Annexure to this order.

3) The Director of Treasuries and Accounts is directed to authorise the operation of Budget for the second quarter only immediately in respect of Heads of Accounts as indicated in the Annexure. In respect of capital Heads of Accounts, the authorisation of expenditure is to be continued as per the existing pattern.

4) The claims shall be preferred as per the procedures and Bill forms as indicated in G.O. Ms. No. 75 Finance (TFR) Department dated 03.04.2014.

5) The Heads of Departments shall review the expenditure every month and ensure effective utilisation of funds in accordance with the strategic priorities of the Government and the work plan of the department.

**(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)**

**Muddada Ravi Chandra**
**Secretary to Government(R&E)**

**To**
**The Prl.Secretary, Home Department, A P Secretariat.**
**The DIRECTOR GENERAL, ORGANISATION OF COUNTER TERRORIST OPERATIONS ,AP,Hyd.**
**The Director of Treasuries & Accounts,A.P.Hyd.**
**The Pay & Accounts Officer, Hyd**
**SF/SCs.**

**// FORWARDED BY ORDER //**

**SECTION OFFICER.**

# CBRO

ANNEXURE

DeptCode:::HOM15

DeptName:::DIRECTOR GENERAL, ORGANISATION OF COUNTER TERRORIST OPERATIONS (OCTOPUS)

In Rupees

| SLNO | Head of Account | Details | BE 2015-16 | Authorised | Quarter 2 | Quarter 3 | Quarter 4 |
|---|---|---|---|---|---|---|---|
| 1 | 2055-00-117-00-06-050-000-NV | Police<br>Not Applicable<br>Internal Security<br>Not Applicable<br>Organisation of Counter Terrorist Operations(OCTOPUS)<br>Rewards<br>Not Applicable | 1,30,000 | 65,000 | 0 | 32,500 | 32,500 |
| 2 | 2055-00-117-00-06-110-111-NV | Police<br>Not Applicable<br>Internal Security<br>Not Applicable<br>Organisation of Counter Terrorist Operations(OCTOPUS)<br>Domestic Travel Expenses<br>Travelling Allowance | 1,10,00,000 | 55,00,000 | 0 | 20,00,000 | 35,00,000 |
| 3 | 2055-00-117-00-06-110-112-NV | Police<br>Not Applicable<br>Internal Security<br>Not Applicable<br>Organisation of Counter Terrorist Operations(OCTOPUS)<br>Domestic Travel Expenses<br>Bus Warrants | 64,000 | 32,000 | 0 | 16,000 | 16,000 |
| 4 | 2055-00-117-00-06-130-131-NV | Police<br>Not Applicable<br>Internal Security<br>Not Applicable<br>Organisation of Counter Terrorist Operations(OCTOPUS)<br>Office Expenses<br>Service Postage, Telegram and Telephone Charges | 5,00,000 | 2,50,000 | 0 | 81,000 | 1,69,000 |
| 5 | 2055-00-117-00-06-130-132-NV | Police<br>Not Applicable<br>Internal Security<br>Not Applicable<br>Organisation of Counter Terrorist Operations(OCTOPUS)<br>Office Expenses<br>Other Office Expenses | 13,00,000 | 6,50,000 | 0 | 4,00,000 | 2,50,000 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| 6 | 2055-00-117-00-06-130-133-NV | Police<br>Not Applicable<br>Internal Security<br>Not Applicable<br>Organisation of Counter Terrorist Operations(OCTOPUS)<br>Office Expenses<br>Water and Electricity Charges | 11,85,000 | 5,92,500 | 0 | 2,96,250 | 2,96,250 |
| 7 | 2055-00-117-00-06-200-000-NV | Police<br>Not Applicable<br>Internal Security<br>Not Applicable<br>Organisation of Counter Terrorist Operations(OCTOPUS)<br>Other Administrative Expenses<br>Not Applicable | 17,50,000 | 8,75,000 | 0 | 4,37,500 | 4,37,500 |
| 8 | 2055-00-117-00-06-210-211-NV | Police<br>Not Applicable<br>Internal Security<br>Not Applicable<br>Organisation of Counter Terrorist Operations(OCTOPUS)<br>Supplies and Materials<br>Materials and Supplies | 9,00,000 | 4,50,000 | 0 | 3,00,000 | 1,50,000 |
| 9 | 2055-00-117-00-06-210-212-NV | Police<br>Not Applicable<br>Internal Security<br>Not Applicable<br>Organisation of Counter Terrorist Operations(OCTOPUS)<br>Supplies and Materials<br>Drugs and Medicines | 8,50,000 | 4,25,000 | 0 | 2,12,500 | 2,12,500 |
| 10 | 2055-00-117-00-06-220-000-NV | Police<br>Not Applicable<br>Internal Security<br>Not Applicable<br>Organisation of Counter Terrorist Operations(OCTOPUS)<br>Arms and Ammunition<br>Not Applicable | 2,10,00,000 | 1,05,00,000 | 0 | 52,50,000 | 52,50,000 |
| 11 | 2055-00-117-00-06-230-000-NV | Police<br>Not Applicable<br>Internal Security<br>Not Applicable<br>Organisation of Counter Terrorist Operations(OCTOPUS)<br>Cost of Ration/Diet Charges<br>Not Applicable | 6,50,000 | 3,25,000 | 0 | 1,62,500 | 1,62,500 |
| 12 | 2055-00-117-00-06-240-000-NV | Police<br>Not Applicable<br>Internal Security<br>Not Applicable<br>Organisation of Counter Terrorist Operations(OCTOPUS)<br>Petrol, Oil and Lubricants<br>Not Applicable | 75,50,000 | 37,75,000 | 0 | 18,87,500 | 18,87,500 |

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|---|---|---|---|---|---|---|---|
| 13 | 2055-00-117-00-06-250-000-NV | Police<br>Not Applicable<br>Internal Security<br>Not Applicable<br>Organisation of Counter Terrorist Operations(OCTOPUS)<br>Clothing, Tentage and Store<br>Not Applicable | 30,00,000 | 15,00,000 | 0 | 7,50,000 | 7,50,000 |
| 14 | 2055-00-117-00-06-280-282-NV | Police<br>Not Applicable<br>Internal Security<br>Not Applicable<br>Organisation of Counter Terrorist Operations(OCTOPUS)<br>Professional Services<br>Payments to Home Guards | 1,30,00,000 | 65,00,000 | 0 | 32,50,000 | 32,50,000 |
| 15 | 2055-00-117-00-06-300-000-NV | Police<br>Not Applicable<br>Internal Security<br>Not Applicable<br>Organisation of Counter Terrorist Operations(OCTOPUS)<br>Other Contractual Services<br>Not Applicable | 40,00,000 | 20,00,000 | 0 | 10,00,000 | 10,00,000 |
| 16 | 2055-00-117-00-06-410-000-NV | Police<br>Not Applicable<br>Internal Security<br>Not Applicable<br>Organisation of Counter Terrorist Operations(OCTOPUS)<br>Secret Service Expenditure<br>Not Applicable | 10,00,000 | 5,00,000 | 0 | 2,50,000 | 2,50,000 |
| 17 | 2055-00-117-00-06-500-503-NV | Police<br>Not Applicable<br>Internal Security<br>Not Applicable<br>Organisation of Counter Terrorist Operations(OCTOPUS)<br>Other Charges<br>Other Expenditure | 10,00,000 | 5,00,000 | 0 | 1,00,000 | 4,00,000 |
| 18 | 2055-00-117-00-06-510-511-NV | Police<br>Not Applicable<br>Internal Security<br>Not Applicable<br>Organisation of Counter Terrorist Operations(OCTOPUS)<br>Motor Vehicles<br>Maintenance of Office Vehicles | 17,24,000 | 8,62,000 | 0 | 4,31,000 | 4,31,000 |
| 19 | 4055-00-800-11-05-520-521-PV | Capital Outlay on Police<br>Not Applicable<br>Other Expenditure<br>Normal State Plan<br>Construction of buildings for Organisation of Counter Terrorist Operations (OCTOPUS)<br>Machinery and Equipment Purchases | 3,00,00,000 | 75,00,000 | 0 | 1,35,00,000 | 90,00,000 |
| | Grand Total | | 10,06,03,000 | 4,28,01,500 | 0 | 3,03,56,750 | 2,74,44,750 |

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|---|---|---|---|---|---|---|---|
| | Total of qtr2+qtr3+qtr4 | | | | | | 5,78,01,500 |